

SB1976



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

SB1976

Introduced 2/20/2015, by Sen. Christine Radogno

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$ 6,320,133,800
Other State Funds	\$12,476,438,600
Federal Funds	\$ 400,000,000
Total	<u>\$19,196,572,400</u>

OMB099 00040 LEH 20040 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. The amount of \$80,709,100, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Healthcare and Family Services to
 4 meet its operational expenses for the fiscal year ending June
 5 30, 2016.

6 Section 10. In addition to other amounts appropriated,
 7 the amount of \$5,575,191,800, or so much thereof as may be
 8 necessary, is appropriated from the General Revenue Fund to
 9 the Department of Healthcare and Family Services for
 10 operational expenses, awards, grants and permanent
 11 improvements for the fiscal year ending June 30, 2016.

12 Section 15. The following named sums, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Healthcare and Family Services for the purposes
 15 hereinafter named:

16 PROGRAM ADMINISTRATION

17 Payable from Public Aid Recoveries Trust Fund:

18	For Personal Services	262,100
19	For State Contributions to State	
20	Employees' Retirement System	119,500
21	For State Contributions to	
22	Social Security	20,100

1	For Group Insurance	85,400
2	For Contractual Services	5,294,400
3	For Commodities	320,400
4	For Printing	538,400
5	For Equipment	110,000
6	For Telecommunications Services	1,300,500
7	For Costs Associated with Information	
8	Technology Infrastructure	<u>44,055,200</u>
9	Total	\$52,106,000

10 OFFICE OF INSPECTOR GENERAL

11 Payable from Public Aid Recoveries Trust Fund:

12	For Personal Services	11,175,600
13	For State Contributions to State	
14	Employees' Retirement System	5,095,800
15	For State Contributions to	
16	Social Security	854,900
17	For Group Insurance	2,503,000
18	For Contractual Services	5,101,800
19	For Travel	91,400
20	For Commodities	0
21	For Printing	0
22	For Equipment	345,700
23	For Telecommunications Services	<u>0</u>
24	Total	\$25,168,200

25 Payable from Long-Term Care Provider Fund:

1	For Administrative Expenses	390,000
2	CHILD SUPPORT SERVICES	
3	Payable from Child Support Administrative Fund:	
4	For Personal Services	66,200,700
5	For Employee Retirement Contributions	
6	Paid by Employer	24,400
7	For State Contributions to State	
8	Employees' Retirement System	30,186,100
9	For State Contributions to	
10	Social Security	5,064,400
11	For Group Insurance	17,729,200
12	For Contractual Services	61,210,900
13	For Travel	575,200
14	For Commodities	290,800
15	For Printing	229,600
16	For Equipment	1,082,200
17	For Telecommunications Services	3,944,400
18	For Child Support Enforcement	
19	Demonstration Projects	900,000
20	For Administrative Costs Related to	
21	Enhanced Collection Efforts including	
22	Paternity Adjudication Demonstration	10,800,000
23	For Costs Related to the State	
24	Disbursement Unit	<u>10,843,200</u>
25	Total	\$209,081,100

1 PUBLIC AID RECOVERIES

2 Payable from Public Aid Recoveries Trust Fund:

3 For Personal Services9,505,900

4 For State Contributions to State

5 Employees' Retirement System4,334,500

6 For State Contributions to

7 Social Security727,200

8 For Group Insurance2,386,100

9 For Contractual Services24,845,800

10 For Travel100,000

11 For Commodities27,000

12 For Printing10,000

13 For Equipment1,259,500

14 For Telecommunications Services190,000

15 Total \$43,386,000

16 MEDICAL

17 Payable from General Revenue Fund:

18 For Deposit into the Healthcare Provider

19 Relief Fund664,232,900

20 Payable from Provider Inquiry Trust Fund:

21 For Expenses Associated with

22 Providing Access and Utilization

23 of Department Eligibility Files2,500,000

24 Payable from Public Aid Recoveries Trust Fund:

25 For Personal Services9,101,000

1	For State Contributions to State	
2	Employees' Retirement System	4,149,800
3	For State Contributions to	
4	Social Security	696,200
5	For Group Insurance	1,967,400
6	For Contractual Services	45,299,000
7	For Commodities	5,300
8	For Printing	3,500
9	For Equipment	136,800
10	For Telecommunications Services	22,400
11	For Costs Associated with the	
12	Development, Implementation and	
13	Operation of a Data Warehouse	<u>6,259,100</u>
14	Total	\$67,640,500
15	Payable from Healthcare Provider Relief Fund:	
16	For Operational Expenses	53,361,800

17 Section 20. In addition to any amounts heretofore
18 appropriated, the following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Healthcare and Family Services for Medical Assistance under
21 the Illinois Public Aid Code, the Children's Health Insurance
22 Program Act, the Covering ALL KIDS Health Insurance Act, and
23 the Long Term Acute Care Hospital Quality Improvement
24 Transfer Program Act for prescribed drugs, including related

1 administrative and operation costs, and costs related to the
2 operation of the Health Benefits for Workers with
3 Disabilities Program:

4 Payable from:

5	Drug Rebate Fund	650,000,000
6	Tobacco Settlement Recovery Fund	200,600,000
7	Medicaid Buy-In Program Revolving Fund	<u>550,000</u>
8	Total	\$851,150,000

9 Section 25. In addition to any amount heretofore
10 appropriated, the amount of \$70,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Medical Interagency
13 Program Fund for i) Medical Assistance payments on behalf of
14 individuals eligible for Medical Assistance programs
15 administered by the Department of Healthcare and Family
16 Services, and ii) pursuant to an interagency agreement,
17 medical services and other costs associated with programs
18 administered by another agency of state government, including
19 operating and administrative costs.

20 Section 30. The sum of \$28,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Medicaid Research and
23 Education Support Fund for Medicaid research and education

1 enhancement payments to qualifying academic medical centers.

2 Section 35. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Healthcare and Family Services for Medical
6 Assistance and Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
8 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
9 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
10 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

11 Payable from Care Provider Fund for Persons
12 with a Developmental Disability:

13 For Administrative Expenditures205,000

14 Payable from Long-Term Care Provider Fund:

15 For Skilled, Intermediate, and Other Related

16 Long-Term Care Services550,000,000

17 For Administrative Expenditures1,700,000

18 Total \$551,700,000

19 Payable from Hospital Provider Fund:

20 For Hospitals, Capitated Managed

21 Care Organizations as described in

22 subsections (s) and (t) of Section

23 5A-12.2 of the Illinois Public Aid

24 Code, and Related Operating and

1 thereof as may be necessary, respectively, are appropriated
 2 to the Department of Healthcare and Family Services for
 3 refunds of overpayments of assessments or inter-governmental
 4 transfers made by providers during the period from July 1,
 5 1991 through June 30, 2015:

6 Payable from:

7	Care Provider Fund for Persons	
8	with a Developmental Disability	1,000,000
9	Long-Term Care Provider Fund	2,750,000
10	Hospital Provider Fund	5,000,000
11	County Provider Trust Fund	<u>1,000,000</u>
12	Total	\$9,750,000

13 Section 50. The amount of \$15,000,000, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of Healthcare and Family Services from the Trauma
 16 Center Fund for adjustment payments to certain Level I and
 17 Level II trauma centers.

18 Section 55. The amount of \$375,000,000, or so much
 19 thereof as may be necessary, is appropriated to the
 20 Department of Healthcare and Family Services from the
 21 University of Illinois Hospital Services Fund to reimburse
 22 the University of Illinois for medical services.

1 Section 60. The amount of \$1,500,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Juvenile
4 Rehabilitation Services Medicaid Matching Fund for payments
5 to the Department of Juvenile Justice and counties for court-
6 ordered juvenile behavioral health services under the
7 Illinois Public Aid Code, the Children's Health Insurance
8 Program Act, and the Covering ALL KIDS Health Insurance Act.

9 Section 65. The amount of \$30,500,000, or so much
10 thereof as may be necessary, is appropriated to the
11 Department of Healthcare and Family Services from the Medical
12 Special Purposes Trust Fund for medical demonstration
13 projects and costs associated with the implementation of
14 federal Health Insurance Portability and Accountability Act
15 mandates.

16 Section 70. The amount of \$35,000,000, or so much
17 thereof as may be necessary, is appropriated to the
18 Department of Healthcare and Family Services from the Medical
19 Special Purposes Trust Fund for costs associated with the
20 development, implementation and operation of an eligibility
21 verification and enrollment system as required by Public Act
22 96-1501 and the federal Patient Protection and Affordable
23 Care Act, including grant expenditures, operating and

1 administrative costs and related distributive purposes.

2 Section 75. The amount of \$200,000,000, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Healthcare and Family Services from the Special
5 Education Medicaid Matching Fund for payments to local
6 education agencies for medical services and other costs
7 eligible for federal reimbursement under Title XIX or Title
8 XXI of the federal Social Security Act.

9 Section 80. In addition to any amounts heretofore
10 appropriated, the amount of \$15,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Money Follows the
13 Person Budget Transfer Fund for costs associated with long-
14 term care, including related operating and administrative
15 costs. Such costs shall include, but not necessarily be
16 limited to, those related to long-term care rebalancing
17 efforts, institutional long-term care services, and, pursuant
18 to an interagency agreement, community-based services
19 administered by another agency of state government.

20 Section 85. The sum of \$200,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Electronic Health

1 Record Incentive Fund for the purpose of payments to
2 qualifying health care providers to encourage the adoption
3 and use of certified electronic health records technology
4 pursuant to paragraph 1903 (t) (1) of the Social Security Act.

5 Section 99. Effective date. This Act takes effect July 1,
6 2015.